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while we continue to close out 2020 and find efficiencies throughout the business, we've aimed to remain committed to maintaining the dividend on par or above its path since 2005. having said this, i'm so impressed by our ability to invest in strong growth, return on capital, and free cash flow that i'm comfortable allocating 10% of its 2020 budget for capital returns.

this is particularly beneficial since it increases the portfolio's dividend-per-share, which is one of the factors that underpins our competitive moat. this, in turn, is reflected in stock multiples for the period. for example, our shares are trading for over 23 times our 2020 cash on hand. therefore, i'm not concerned that any future lump sum capex increase will weaken the stock. next, let's take a look at what the future holds. the right side of this slide depicts both operating cash flow in 2020 with and without the impact of the "green" line for 2020 capex. as expected, the "green" line implies more than just the impact of actual capex, but also the impact of the effect of our cost synergies and the potential contribution from the annual dividend. this is a material portion of the value we deliver to shareholders since the dividend is a means to reward shareholders for the incremental value over time. this is especially true in today's environment when cash is king. in fact, we believe shareholders are the ultimate guardians of our business model, and are working hard to ensure we share the benefits of that model. the three-year corporate partnership with deloitte is the first of its kind for an oil and gas major. just prior to the formal launch of the partnership, we commissioned deloitte as a leading sustainability advisor to measure our performance against the global company's sustainability action plan. the deloitte report shows that we are on track. by 2020, we want to be carbon neutral with a decoupling track in our upstream operations and a doubling of efficiency in our downstream operations. similar to the partnership that launched our internal sustainability initiative, we are now in the midst of co-developing a technology platform that will increase the efficiency of our power generation infrastructure. on the high side, this technology is truly transformational, and i believe it will also ensure that we remain resilient and have the capital to meet the future. our partnership

with deloitte will continue into 2021, and we look forward to working with the team to execute on an annual plan with measurable, long-term objectives. finally, we are also partnering with a respected land conservation organization to establish a standards-based program to promote sustainable living on and away from our properties. we are taking substantial and innovative steps to preserve and enhance the ability to deliver exceptional levels of oil and gas production and services as we operate our business. all told, these are the latest in a long list of decisions designed to protect our capital and share value over time.

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